

**SEATTLE CITY COUNCIL
WORK PROGRAM
2013**



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The Seattle City Council 2013 Work Program includes the significant issues and projects that the Council expects to review and act upon during 2013. Issues or projects that require significant monitoring by the Council also are listed. The purpose of the Work Program is to identify and balance the workload of the Council and its staff, insofar as that workload may be predicted at this time. The Work Program may be updated as necessary throughout the year.

Work items are organized by the Council committee structure. Following each work item, primary Council staffing responsibility is indicated. "Chair" indicates that the committee chair's personal staff will assume staffing responsibility; "Central" indicates that the Council's Central Staff will assume staffing responsibility. The number in the "days assigned" column is an estimate of the amount of staff time needed for a Central Staff analyst to staff the project. Each committee also has days for "consulting". When the "days assigned" column says "days in consulting", it means the project is not expected to take a full day, and will be included in the days each committee has allotted for consulting.

COUNCILMEMBERS

Sally Bagshaw

Jan Bultmann
Kathy Nyland
Lily Rehmann

Tim Burgess

Alex Pedersen
Tobias Pulliam
Nate Van Duzer

Sally J. Clark, President

LaTonya Brown
Jesse Gilliam
David Yeaworth

Richard Conlin

Elaine Ko
Sara Nelson
Phyllis Shulman

Jean Godden

Carlo Caldirola-Davis
Bailey Bauhs
Monica Ghosh

Bruce Harrell

Jeremy Racca
Jennifer L. Samuels
Vinh Tang

Nick Licata

Newell Aldrich
Lisa Herbold
Frank Video

Michael O'Brien

Josh Fogt
Esther Handy
Rashad Morris

Tom Rasmussen

Brian Hawksford
Bill LaBorde
Rose Smith

CENTRAL STAFF

Ben Noble

Director

Rebecca Herzfeld and Norm Schwab

Supervising Analysts

Sara Belz
Dan Eder
Michael Fong
Ketil Freeman
Peter Harris

Michael Jenkins
Tony Kilduff
Patricia Lee
Martha Lester
John McCoy

Meg Moorehead
Traci Ratzliff
Christa Valles
Susana Serna, ASA

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PUBLIC SAFETY, CIVIL RIGHTS AND TECHNOLOGY COMMITTEE				
BRUCE HARRELL, CHAIR				
Issue	Description	Chair, CS	CS Assigned	CS days
CIVIL RIGHTS				
Boards and Commissions	Review 2013 work plans for the Human Rights Commission; Commission for People with Disabilities; Lesbian, Gay, Bisexual, Transgender Commission; Women’s Commission; and Immigrant and Refugee Advisory Board.	Chair		
Job Assistance	Consider legislative changes that improve access to employment for individuals with a criminal history.	Chair, CS	Lee	30
Office for Civil Rights Updates	Receive updates from Office for Civil Rights on issues including enforcement ordinances, Paid Sick Leave, Race and Social Justice Initiative, and others.	Chair, CS	Noble	CS days in consulting
Office of Immigrant and Refugee Affairs	Monitor development of annual work program and implementation efforts related to the mission of OIRA.	CS	Fong	CS days in consulting
Review of Civil Rights Enforcement	Per Statement of Legislative Intent 60-2-B-2 the City Auditor will review and report back on the Seattle Office for Civil Right’s investigation, enforcement and technical assistance functions by June 30, 2013. Link to SLI 60-2-B-2	Chair, CS	Valles	5

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PUBLIC SAFETY				
Criminal Justice Contracted Services				
Indigent Public Defense Contracts	Monitor King County actions in light of Dolan court decision, and consider City actions as appropriate.	CS	Lester	10
Fire				
Fire Facilities & Emergency Preparedness Levy Program	Participate in Fire Facilities Levy Oversight Committee. Monitor implementation of the Levy program, including station design and construction. Review financial and project updates. Consider legislation related to the levy. Review proposals for property acquisition.	CS	McCoy	CS days in consulting
Interdepartmental Public Safety				
Chronic Nuisance Properties	Review the second annual report on the use and benefits of the chronic nuisance property ordinance.	CS	Jenkins	CS days in consulting
Crime Prevention Programs	Continue reviewing and advocating adoption of the best available crime prevention and crime reduction strategies in law enforcement and otherwise.	CS	Harris	10
Domestic Violence Prevention	Participate in the regional Domestic Violence Initiative and the Domestic Violence Prevention Council (DVPC) and actions that result from their quarterly meetings. Review HSD's Domestic Violence and Sexual Assault Prevention annual work plan. Draft legislation and provide policy guidance as appropriate.	Chair, CS	Lee	5
Parking Scofflaws	Review Executive reports and monitor-implementation of the new parking scofflaw program.	Chair		
Police & Mental Health Response Teams	Review the implementation and impact of joint police and mental health professional response teams.	Chair		
Washington Intensive Supervision Program	Request updates on implementation and evaluation of a pilot program to more effectively enforce conditions of probation.	Chair		

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Youth Violence Prevention Initiative	Review Auditor’s plan for evaluating the Youth Violence Prevention Initiative, and consider ordinance to remove related budget proviso (GS 74-1-A-1) on Initiative funding. Review results of the evaluation. Review Initiative’s reports on implementation of the risk assessment tool. Link to GS 74-1-A-1	CS	Harris, Lee	15
Law				
Municipal Code Update	Review proposed legislation updating the Municipal Code for consistency with state law.	CS	Harris	CS days in consulting
Police				
Proactive Policing Plan	Prepare and consider legislation stating the City of Seattle’s intent to clarify its expectations regarding proactive policing and to establish specific public safety enforcement and performance objectives.	Chair		
Gun Safety	Examine laws at the city, state, federal level to increase public safety in our neighborhoods, schools and businesses. Work with regional and statewide leaders, community leaders, attorneys, prosecutors, police officers, State Board of Health, King County Board of Health, youth organizations, universities and colleges, parent and education groups, and organizations like Washington CeaseFire to enact common sense gun safety laws.	Chair		
Data Driven Policing	Examine implementation of new data driving policing tools.	Chair		
Police Technology Strategic Review	Study and evaluate the latest new technologies in helping police fight crime.	Chair		
Body-Mounted Video Cameras	Review proposed policies and procedures associated with Police Department's test of the use of body-mounted video cameras and examine budget options for implementation in 2014.	Chair, CS	Valles	5
Drones	Consider legislation regulating the use of drones by the Seattle Police Department. GS 65-1-A-1 imposed a budget proviso requiring an ordinance before funds are expended. Link to GS 65-1-A-1	CS	Valles	10

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<p>Police Staffing and Performance</p>	<p>Per SLI 62-1-A-1 the Police Department, Executive and Council staff shall jointly develop a scope for analyzing the sworn staffing requirements for major police functions. The first written scoping report is due by March 29, 2013. Review quarterly updates on sworn staffing levels and the recruitment and hiring of officers. Review the distribution of years of service of officers and support contingency planning for increased retirements. Per Resolution 30996, review annual Police Department performance report. Review Police Chief's quarterly updates on Council expectations. Consider any Executive requests to transfer to the Police Department funds reserved for police overtime in Finance General. Link to SLI 62-1-A-1</p>	<p>Chair, CS</p>	<p>Harris, Eder</p>	<p>20</p>
<p>Police Accountability</p>	<p>Review reports and recommendations of the Office of Professional Accountability (OPA), OPA Auditor and OPA Review Board (OPARB). Take action on appointment of a new OPA Director. Consider proposals from OPARB to revise role and purview of the Board. Continue to support the efforts of these three agencies and the Police Department to maintain and increase public confidence that officers treat all citizens fairly and that any misconduct is handled appropriately under Police Department practices and protocols.</p>	<p>Chair, CS</p>	<p>Fong</p>	<p>15</p>
<p>Implementation of Settlement Agreement between the Department of Justice and the City of Seattle regarding the Seattle Police Department</p>	<p>Track the on-going implementation of the 2012 settlement agreement. GS 67-1-A-1 imposed a budget proviso requiring an ordinance before the Executive expends more than \$300,000 on implementation Link to GS 67-1-A-1</p>	<p>Chair, CS</p>	<p>Eder, Harris</p>	<p>50</p>
<p>Victim Advocates</p>	<p>Monitor victim advocate program overall.</p>	<p>Chair</p>		

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TECHNOLOGY				
Broadband Initiative, Gigabit Seattle, and Lease of Excess Fiber Capacity	Monitor Executive progress on Broadband Initiative, Gigabit Seattle, and potential leasing of excess fiber in City's fiber optic cable network. Review and take action on proposed budget or other legislation as needed.	Chair, CS	Lester	5
Cable Franchises	Monitor Wave and Comcast cable franchises, including anticipated initiation of renewal of Comcast franchise, with focus on customer service, and take action as needed.	Chair, CS	Lester	CS days in consulting
Cable Code Revisions	Work with Executive and Law Department on revisions to SMC Chapter 21.60, the City's Cable Communications Code.	Chair, CS	Lester	5
Citizens' Telecommunications and Technology Advisory Board (CTTAB)	Make Council appointments to CTTAB, and consider confirmation of Mayoral appointees to CTTAB; review reports and presentations.	Chair, CS	Lester	CS days in consulting
DoIT Budget	Track budget implementation and review any supplemental budget requests.	Chair, CS	Lester	CS days in consulting
Equal Access to Technology Initiative	Review policy and measurements for City's efforts to ensure all residents have improved access to technology, and examine where technology access may be disproportionately denied.	Chair		
Great Student Initiative	Continue work to advance the objectives of the Great Student Initiative to provide high-speed Internet access to low-income families with children in Seattle Public Schools, as described in Resolution 31328.	Chair, CS	Fong	CS days in consulting
Migration to Windows 7 Computer Operating System	Monitor DoIT's work on the planned migration to Windows 7 (scheduled for 2013) and Microsoft Office 2010 (scheduled for 2014).	Chair		
DoIT Next Generation Data Center Initiative	SLI 24-1-A-1 requested that DoIT report quarterly and at major decision points to the Council on its progress in developing a strategy for the Next Generation Data Center Initiative. Link to SLI 24-1-A-1	Chair, CS	Kilduff	5

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Municipal Technology Strategic Review	Work with DoIT to evaluate and develop policies relative to new product implementation, software and product replacement, and interdepartmental coordination for new products and services that improves access to city information, government transparency, and enhancing the processes of providing basic services.	Chair		
Technology Grants	Review proposed legislation for grant awards. Examine long-term financial sustainability of current uses of the Cable Franchise Television Subfund .	Chair, CS	Lester	CS days in consulting
GENERAL SUPPORT				
Committee Coordination	Coordination of committee's work program.	CS	Lee	5
Consulting	Reserve Central Staff days for unanticipated committee issues.	CS	Central Staff	10
EXTERNAL COMMITTEES AND BOARDS AND COMMISSIONS OVERSIGHT ASSIGNMENTS				
Boards and Commissions - Oversight and/or Appointment Authority	Monitor and make recommendations on appointments or confirmation as needed for the Citizens Telecommunication and Technology Advisory Board, Council on African American Elders, Fire Code Advisory Board, OPA Review Board, Public Safety Civil Service Commission, Seattle Commission for People with Disabilities, Seattle Human Rights Commission, Seattle Lesbian Gay Bisexual Transgender Commission (LGBT), Seattle Women's Commission.	Chair		
External Committees - Council Participation	The PSCR&T Committee Chair participates as a member of the following committees: Domestic Violence Prevention Council, Fire Facilities Oversight Committee, Firefighters Pension Board, Police Pension Board, Puget Sound Regional Council (PSRC) Executive Board, Regional Law Safety & Justice. ALT: Board of Health.	Chair		
PUBLIC SAFETY, CIVIL RIGHTS AND TECHNOLOGY COMMITTEE TOTAL DAYS:				205

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