

# Seattle City Council



## 2010 Work Program

**SEATTLE CITY COUNCIL  
2010 WORK PROGRAM**

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The Seattle City Council 2010 Work Program includes the significant issues and projects that the Council expects to review and act upon during 2010. Issues or projects that require significant monitoring by the Council also are listed. The purpose of the Work Program is to identify and balance the workload of the Council and its staff, insofar as that workload may be predicted at this time. The Work Program may be updated as necessary throughout the year.

Work items are organized by the Council committee structure. Following each work item, primary Council staffing responsibility is indicated. "Chair" indicates that the committee chair's personal staff will assume staffing responsibility. "Central" indicates that the Council's Central Staff will assume staffing responsibility. The number in the "days assigned" column is an estimate of the amount of staff time needed for a Central Staff analyst to staff the project. Each committee also has days for "consulting". When the "days assigned" column says "days in consulting", it means the project is not expected to take a full day, and will be included in the days each committee has allotted for consulting.

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2010 WORK PROGRAM**

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## Seattle City Council 2010 Work Program

<b>Budget Special Committee</b>				
<b>Jean Godden, Chair</b>				
<b>Issue</b>	<b>Description</b>	<b>Chair, Central Staff</b>	<b>Central Staff Assigned</b>	<b>Central Staff Days</b>
Budget Management	2011-2012 biennial budget - management and oversight.	Central Staff	Noble	25
Budget Quality Assurance	Review draft budget materials.	Central Staff	Herzfeld Lester Schwab	60
Budget Process	Budget process, including schedule, instructions, training, templates, questions to City Budget Office, public hearing notices, agendas, compiling action sheets, summary of Council actions.	Central Staff	Ratzliff Lester Noble	55
Budget Legislation	Conduct initial review of budget legislation.	Central Staff	Lester	10
Revenues and Revenue Forecasting	2011-2012 biennial budget - revenues and revenue forecasting.	Central Staff	Noble	10
Review Budget Issues Position List	2010 budget - review budget issues. Review proposed changes to adopted position list.	Central Staff Central Staff	Central Staff King	365 5
Budget Balancing	2011-2012 biennial budget - balancing.	Central Staff	King Eder Morgan	60

## Seattle City Council 2010 Work Program

<b>Committee on Built Environment (COBE)</b>				
<b>Sally Clark, Chair</b>				
Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
<b><i>Oversight of Boards, Commissions and Departments and Monitoring of Regional Planning Issues</i></b>				
Pike Place Market	Monitor implementation of the Pike Place Market renovation levy approved by the voters in November 2008, including the PDA's compliance with Section 8.4 of the City-PDA Agreement about Communication and Information. Review annual progress reports submitted by the PDA to the Council as required by Ordinance 122737, and review any requests by the PDA for changes to levy-funded projects that require Council approval. Appoint and confirm non-voting members of the PDA Council's Capital Renovation Committee as provided in the City-PDA Agreement (as needed). Review and take action on other Pike Place Market issues as needed.	Chair Central Staff	Lester	10
Permit Review Times	Review DPD quarterly reports on turnaround times for permit review.	Chair		
Enforcement Complaint Response Times	Review DPD quarterly reports on enforcement complaint response time.	Chair		
Regional Growth Committees	Growth Management Planning Council of King County and Puget Sound Regional Council Growth Management Policy Board.	Chair Central Staff	Herzfeld Freeman	20

# Seattle City Council 2010 Work Program

Committee on Built Environment (COBE)

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
<b>Legislation Amending or Proposing New Regulations</b>				
Lowrise Multifamily Code Amendments	Review revisions to the regulations for Lowrise multifamily zones, including administrative design review process and unit lot subdivision regulations.	Central Staff	Herzfeld Jenkins	50
Single Family Code Amendments, Phase 2	Review legislation amending building bulk and platting patterns in SF zones, including platting in Environmentally Critical Areas.	Central Staff	Jenkins	15
Industrial Zoning, Phase 2	Review zoning map amendments and other proposed amendments that will flow from Council's industrial lands strategy, as outlined in Resolution 31026.	Central Staff	Freeman	20
Pike / Pine Phase 2	Review legislation amending the Pike/Pine Overlay District to establish a transferable development rights program and revise neighborhood design guidelines.	Central Staff	Herzfeld	20
Design Guidelines	Review proposed revisions to City-wide design guidelines.	Chair Central Staff	Jenkins	5
South Lake Union Zoning	Monitor development of the urban form study and accompanying environmental impact statement intended to implement the South Lake Union Urban Center Plan. Implementing legislation expected in 2011.	Central Staff	Freeman Belz	5

# Seattle City Council 2010 Work Program

Committee on Built Environment (COBE)

Issue	Description	Chair, Central Staff		Central Staff Days
		Assigned	Days	
South Downtown Zoning	Review zoning changes intended to implement new subarea plan for South Downtown, including Zoning map and code amendments.	Central Staff	Lester Herzfeld	50
Northgate Neighborhood Design Guidelines	Review design guidelines for Northgate.	Central Staff	Jenkins	5
Greenwood Zoning Review	Review potential legislative rezone in the Greenwood Urban Village.	Central Staff	Belz	5
West Seattle Triangle Study	Review legislative rezone in the West Seattle Junction Hub Urban Village.	Central Staff	Schwab	5
Capitol Hill Transit Oriented Development	Review options for encouraging transit oriented development near the Capitol Hill light rail station.	Central Staff	Valles	5
Shoreline Overlay	Review legislation amending the Shoreline Overlay District.	Central Staff	Jenkins Freeman	25
Interim uses, including parking	Review legislation allowed interim uses, such as parking, on vacant lots.		Schwab Freeman	5
Historic Property Incentives	Convene an advisory group to recommend changes to provide additional incentives for designated landmarks.	Chair Central Staff	Freeman Belz	30
Establish a Cultural Overlay District option in the Land Use Code	Review legislation setting the requirements for establishing cultural overlay districts.	Central Staff	Schwab	10

# Seattle City Council 2010 Work Program

Committee on Built Environment (COBE)

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Official Land Use Map Reoption	Review and adopt a proposed technical correction to the Official Land Use Map to clean up errors and readopt the official map.	Central Staff	Lester	5
Technical Code Amendments	Review changes to six technical codes, including the building and energy codes.	Chair Central Staff	Kilduff	10
Quasi-judicial Code Fixes	Review legislation amending the Land Use Code and potentially the quasi-judicial rules to correct errors and make improvements identified through recent appeals.	Central Staff	Freeman	5
Procedures for Council Land Use Actions	Write and implement procedures for Type V and Type III land use decisions.	Central Staff	Lester	5
Ethics and Elections Code	Review legislation making housekeeping amendments to the ethics and elections code as well as recommended substantive changes from the Ethics and Election Commission.	Central Staff	Fong	5
Misc. Legislation	Omnibus Code Amendments; screening and landscaping standards for substations and transfer stations; DPD fee ordinance; application of incentive zoning to contract rezones; adaptive reuse of structures in Industrial zones.	Central Staff	Belz Freeman Herzfeld Jenkins Lester Schwab Valles	45



# Seattle City Council 2010 Work Program

Committee on Built Environment (COBE)

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
<b><i>Comprehensive Planning, Neighborhood Planning and Other Policies</i></b>				
Comprehensive Plan Amendments	Review proposed amendments to the Comprehensive Plan, based on the policy docket adopted in 2009.	Central Staff	Freeman Herzfeld	15
DPD Budget	Track budget implementation and review any supplementary budget requests. Review and adopt legislation lifting a proviso on DPD's budget.	Central Staff	Freeman	Central Staff days in consulting
<b><i>Project Specific Action (Type IV and V Decisions)</i></b>				
Historic Preservation	Review landmark status recommendations.	Chair		
Subdivisions	Review full subdivision ordinances.	Chair Central Staff	Freeman	5
Type IV and Other QJ Actions	Review contract rezone petitions, landmarks appeals and other quasi-judicial land use matters. Update the Quasi-judicial Notebook as needed and serve as a resource for ad hoc questions about quasi-judicial process.	Central Staff	Belz Freeman Jenkins Lester	75
Modifications for City Facilities (Type V)	Review applications by city departments for modifications and waivers to development standards for city facilities.	Central Staff	Freeman Herzfeld Jenkins	10
Committee Coordination	Coordinate the flow of legislation to the committee and review agendas.	Central Staff	Freeman	10

# Seattle City Council 2010 Work Program

Committee on Built Environment (COBE)

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
<b>External Committees and Boards and Commissions Oversight Assignments</b>				
External Committees - Council Participation	Participate as a member of the following regional committees: King County Board of Health, Growth Management Planning Council of King County (GMPCKC), King County Regional Policy Committee, King County Regional Water Quality Committee (alt), Puget Sound Regional Council (PSRC) Executive Board (alt), PSRC Growth Management Policy Board (Alt), PSRC Operations Committee, Labor-Management Leadership Committee.	Chair		
Boards and Commissions - Oversight and/or Appointment Authority	Monitor and make recommendations on appointments as needed for Ballard Avenue Landmark District Board, Construction Codes Advisory Board, Design Review Board, Ethics and Elections Commission, International District Special Review Board, Landmarks Preservation Board, Pike Place Market Historical Committee, Pioneer Square Preservation Board, City of Seattle Planning Commission, Seattle Chinatown-International District Preservation & Development Authority Council, Pike Place Market Preservation and Development Authority, Design Commission.	Chair		

## Seattle City Council 2010 Work Program

<b>Energy, Technology, and Civil Rights Committee (ETCR)</b>				
<b>Bruce Harrell, Chair</b>				
Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
<b>Civil Rights</b>				
Office for Civil Rights Updates	Receive updates from Office for Civil Rights on issues including enforcement rules, Race and Social Justice Initiative, and others.	Chair Central Staff	Noble	Central Staff days in consulting
<b>Customer Service</b>				
Customer Access and Service Issues	Monitor DEA's efforts to coordinate improved customer service across all City departments. More specifically, evaluate the processes among the Customer Service Bureau, Seattle Public Utilities, Seattle City Light, and Department of Neighborhoods, and how service requests are made, tracked, and completed.	Chair Central Staff	Fong	5
<b>Energy</b>				
<b>On-going Issues</b>				
Reports and Metrics	Review regular reports to stay abreast of the financial health and operational performance of the utility.	Central Staff	Kilduff	Central Staff days in consulting
Regional/National Issues	Monitoring regional transmission issues and FERC decisions for impacts on the Northwest and on City Light. Monitor the Western Climate Initiative and similar initiatives at the national level and provide policy support and direction to the utility as needed.	Central Staff	Kilduff	5

# Seattle City Council 2010 Work Program

*Energy, Technology, and Civil Rights Committee (ETCR)*

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
<b>Energy Rates</b>				
Review City Light Rates	Review City Light rates for consistency with the utility's financial policies and strategic plan. Focus attention in the 2010 review on rate design with a view to enhancing the efficient use of electricity.	Central Staff	Kilduff Eder	15
<b>Planning &amp; Oversight</b>				
Strategic Plan	Review and assess the adequacy and appropriateness of City Light's proposed strategic plan. Develop a work program and legislation as needed to support the Council's direction.	Central Staff	Kilduff Eder	10
City Light Task Force	Draft legislation creating the task force. Support the task force in its review of City Light's strategic plan, financial policies, and rates. Work with the task force to establish and execute a process to educate rate payers about the nature and implications of the plan and to encourage feedback.	Central Staff	Kilduff Eder	15
Capital Project Approval Guidelines	Working with the utility, the Executive, and an external consultant, develop protocols for the utility to follow when requesting approval for large capital projects and explicit criteria for the data and analysis supporting such requests. Develop legislation to support the requirements as necessary.	Central Staff	Kilduff	5

# Seattle City Council 2010 Work Program

Energy, Technology, and Civil Rights Committee (ETCR)

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Review of CIP Documentation	Based on consultant findings, work with the Executive to improve the design and content of City Light's six-year CIP document submitted annually as part of the budget process.	Central Staff	Kilduff	5
City Light Financial Policies	Initiate a review of the financial policies in light of the size of the utility's proposed capital program.	Central Staff	Kilduff Eder	15
State Performance Audit	Review the results of the state's performance audit, and where appropriate, develop a work program to address recommendations.	Central Staff	Kilduff	5
Integrated Resource Planning (IRP), Conservation and Renewables	Review and provide policy guidance for the 2010 plan.	Central Staff	Kilduff	10
<b>Other Issues</b>				
Update of Risk Management Policies	Review revisions to the risk management policies that the utility will propose in 2010.	Central Staff	Kilduff	5
Utility Relocations	Track utility relocation agreements throughout the city to ensure compliance the general City policies.	Central Staff	Eder Kilduff	10
Boundary Dam Relicensing	Monitor relicensing activities including studies being performed as part of the pre-application document. Review legislation authorizing license application in 2010.	Central Staff	Eder	5

# Seattle City Council 2010 Work Program

*Energy, Technology, and Civil Rights Committee (ETCR)*

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Citywide Undergrounding Policy	Work with City Light, the Department of Finance, and the Office of Policy and Management to develop criteria for the selection of projects where utilities will be undergrounded as part of the Citywide Undergrounding Initiative. (Subject to a proviso.)	Central Staff	Eder Kilduff	10
<b>Technology Issues</b>				
Public Engagement Portal Initiative	Monitor the Department of Information Technology's (DoIT's) implementation of My.Seattle.gov Public Engagement Portal Initiative.	Chair Central Staff	Lester	5
Open Data Initiative	Work with DoIT and other City departments to develop a plan to migrate public City data to an open machine-readable format for public use; review proposed legislation to lift the budget proviso imposed on 2010 funding for this effort.	Chair Central Staff	Fong	5
Apps for Seattle	Work with DoIT to develop an Apps for Seattle Contest to call upon local web developers and the general public to create innovative applications, websites, and tools using City machine-readable datasets; review proposed legislation to lift the budget proviso imposed on 2010 funding for this effort.	Chair Central Staff	Fong	Central Staff days in consulting

# Seattle City Council 2010 Work Program

*Energy, Technology, and Civil Rights Committee (ETCR)*

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Broadband Initiative	Monitor Executive progress on Broadband Initiative (for fiber to the neighborhood or home), including quarterly reports to the committee. Review and take action on proposed Broadband Request for Proposals and related budget or other proposed legislation as needed.	Chair Central Staff	Lester	5
Low-Income Assistance for High-Speed Internet Access	Review DoIT response to 2010 Statement of Legislative Intent 92-1-A-1 requesting analysis of a possible new assistance program for low-income households to obtain high-speed internet access.	Chair Central Staff	Fong	5
Constituent Relationship Management (CRM) System	Monitor DoIT's initial implementation in 2010 of Constituent Relationship Management (CRM) system; consider possible future expansion to add functions to CRM system.	Chair Central Staff	Lester	5
Technology Grants	Review proposed legislation for grant awards.	Chair Central Staff	Lester	Central Staff days in consulting

# Seattle City Council 2010 Work Program

*Energy, Technology, and Civil Rights Committee (ETCR)*

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Municipal Technology Strategic Review	Work with DoIT to evaluate and develop policies relative to new product implementation, software and product replacement, and interdepartmental coordination for new products and services that improves access to city information, government transparency, and enhances the processes of providing basic services.	Chair		
Strategic Policy for City Government Communications	Evaluate and develop policies and protocols relative to the City's use of technology to disseminate public information with an emphasis on speed, reliability, and effectiveness.	Chair		
Equal Access to Technology Initiative	Review policy and measurements for City's efforts to ensure all residents have improved access to technology, and examine where technology access may be disproportionately denied.	Chair		
E-mail Archiving System	Monitor the implementation of new City-wide e-mail archiving system.	Chair Central Staff	King	Central Staff days in consulting



# Seattle City Council 2010 Work Program

*Energy, Technology, and Civil Rights Committee (ETCR)*

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Cable Franchises	Monitor cable franchises, with focus on customer service, and take action as needed. Review quarterly reports from the City's Chief Technology Officer, as requested by Resolution 31015, related to the customer service performance of Broadstripe (formerly Millennium Digital Media Systems). Monitor status of Broadstripe since it filed for Chapter 11 bankruptcy protection in January 2009.	Chair Central Staff	Lester	Central Staff days in consulting
Mobile Phone Applications to Access City Services	Work with DoIT to develop a plan to provide service for mobile phone applications that allow residents to report a City problem such as potholes, graffiti, streetlight outage, or abandoned vehicles.	Chair		
Improve City Meetings by using Web Video Technology	Work with DoIT and other City departments to develop a plan to improve public access to boards and commission meetings and to support employee teleconferencing by using web video conferencing tools.	Chair		
Track graffiti and trees by using mobile applications and web mapping tools	Work with DoIT and other City departments to develop a plan to engage the public in tracking and submitting information about graffiti and special trees by using mobile applications and online mapping tools.	Chair		

# Seattle City Council 2010 Work Program

*Energy, Technology, and Civil Rights Committee (ETCR)*

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Printing software to reduce paper usage	Work with DoIT and other City departments to evaluate installing software application that will further reduce paper usage.	Chair		
Neighborhood Websites	Work with DoIT and the Department of Neighborhoods to develop a plan to help improve neighborhood council websites. Improving neighborhood council websites enhances public engagement and improves access to customer service.	Chair		
Seattle Channel	Work with DoIT and Seattle Channel to monitor new online video captioning technology that automatically creates captions for uploaded videos. Seattle Channel videos can be uploaded to third-party website and improve accessibility to Seattle Channel videos.	Chair		
Citywide Computer Inventory	Review DoIT response to Statement of Legislative Intent 89-1-A-1 requesting an inventory report of all City-owned or City-leased personal computers and laptop computers.	Chair Central Staff	Fong	Central Staff days in consulting
DoIT Budget	Track budget implementation and review any supplemental budget requests.	Chair Central Staff	Lester	Central Staff days in consulting
Citizens' Telecommunications and Technology Advisory Board (CTTAB)	Make Council appointments to CTTAB, and approve Mayoral appointees to CTTAB; review reports and presentations.	Chair Central Staff	Lester	Central Staff days in consulting

# Seattle City Council 2010 Work Program

*Energy, Technology, and Civil Rights Committee (ETCR)*

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Net Neutrality	Monitor the status of net neutrality issues by the Federal Communications Commission.	Chair		
Reconfirmation of DoIT Director	Review Mayor's proposed reappointment of DoIT Director, and reconfirm as appropriate.	Chair		
<b>On-going Committee Business</b>				
Review Legislation	Review miscellaneous legislation proposed by City Light.	Central Staff	Kilduff	20
Committee Coordination	Coordinate the Energy & Technology Committee work program and allocate time and resources to accomplish the work program.	Central Staff	Kilduff	10
Consulting	Reserve Central Staff days for unanticipated projects.	Central Staff	Kilduff Central Staff	15

# Seattle City Council 2010 Work Program

Energy, Technology, and Civil Rights Committee (ETCR)

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
<b>External Committees and Boards and Commissions Oversight Assignments</b>				
External Committees - Council Participation	Participate as a member of the following regional committees: Puget Sound Regional Council (PSRC) Executive Board, PSRC Transportation Policy Board, Jail Capacity Task Force.	Chair		
Boards and Commissions - Oversight and/or Appointment Authority	Monitor and make recommendations on appointments as needed for Council on African American Elders, Citizens Telecommunication and Technology Advisory Board, City Light Rates Advisory Committee, Seattle Human Rights Commission, Seattle Lesbian Gay Bisexual Transgender Commission (LGBT), Skagit Environmental Endowment Commission, Seattle Women's Commission, Seattle Commission for People with Disabilities.	Chair		

## Seattle City Council 2010 Work Program

<b>Finance and Budget Committee</b>				
<b>Jean Godden, Chair</b>				
Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
<i>Finance and Budget</i>				
Budget	See Budget Committee.	Central Staff	Central	Central Staff days in Budget Committee
Confirmation of Budget Office Director	Review qualifications of individual nominated by the Mayor to be Budget Office director. Confirm the appointment if appropriate.	Chair		
Financial Oversight	Serve on the Debt Management Policy Advisory Committee, Retirement System Board of Administration (ex-officio Chair), Fire Pension Board, Enterprise Seattle Board of Directors, Industrial Development Corporation Board of Directors.	Chair		
Real Estate Excise Tax (REET) Budget and Citywide Revenue Updates	Review and consider quarterly revenue updates and forecast information.	Chair Central Staff	Noble	5
Quarterly Budget Amendment and Year-End Legislation	Review budget-related legislation including supplemental, grant acceptance, carry-forward, capital abandonment, fund closure, exceptions and other ordinances.	Central Staff	King	25

# Seattle City Council 2010 Work Program

*Finance and Budget Committee*

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Budget Document Improvements	Work with the Department of Finance on improvements to citywide budget documents, to: a) create a more informative and understandable budget document; and b) facilitate other budget document improvements; as requested by 2010 BUGS 124-1-A-1.	Central Staff	Noble Ratzliff	Central Staff days in consulting
Debt/Public Finance	Review and approve anticipated LTGO (Limited Tax General Obligation) bond sales and issuance of miscellaneous debt. Attend and monitor monthly Debt Management Policy Advisory Committee (DMPAC) meetings.	Central Staff	King	5
Financial Policies for Periodic Equipment Purchases	Review Department of Finance report on financing options and best practices regarding periodic replacement of city equipment, requested in 2010 SLI 86-1-A-1, due March 31, 2010.	Central Staff	Harris	5
Span of Control Reductions for 2011	Review responses to 2010 SLI 122-3-A-1, which requests that all city departments submit a report on cost savings possible through changes to management span of control or administrative efficiencies, due by June 30, 2010.	Central Staff	King	5
Business Improvement Area Formation / Modification	Review and approve legislation and assessment authority for new and/or revised Business Improvement Areas (BIA), including the South Jackson Street, Lake City and Chinatown / International District neighborhoods.	Central Staff	Valles	5

# Seattle City Council 2010 Work Program

Finance and Budget Committee

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
<b>Department of Executive Administration / Fleets and Facilities Department - to be Consolidated in 2010</b>				
Department of Executive Administration / Fleets and Facilities Department Consolidation	Review and approve legislation authorizing the merger and consolidation of the Dept. of Executive Administration, the Department of Finance and the Fleets and Facilities Dept., including changes to the Seattle Municipal Code and transfers of budget and position authority.	Chair Central Staff	King Noble	10
Budget Implementation	Track budget implementation and review any supplementary budget requests.	Central Staff	King	Central Staff days in consulting
<b>Executive Administration</b>				
Taxicab Commission	Monitor creation, startup and operations of Seattle-King County Taxicab Commission.	Central Staff	Jenkins	5
Seattle Animal Shelter	Provide continuing oversight of Seattle Animal Shelter operations, programs and policies. Monitor policy developments at King County animal facilities.	Chair		
Sweatshop-free City Uniform Policy	Review Dept of Executive Administration response to 2010 SLI 119-1-A-2, including: a) implementation of new City uniform procurement / fair labor policies, and, b) proposal and schedule to incorporate new procurement policies in labor contract negotiations.	Central Staff	Eder	5

# Seattle City Council 2010 Work Program

Finance and Budget Committee

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
<b>Fleets and Facilities</b>				
Surplus Property	Review all parcels proposed for sale or transfer, except those covered in other City Council committees.	Chair Central Staff	Jenkins	5
Asset Management	Track Fleets and Facilities Department's implementation of its asset management program.	Chair		
<b>Office of the City Auditor</b>				
General Oversight	Ongoing oversight of City Auditor function.	Chair		
Public-Private Partnerships	Follow-up on "Review of External Funding for Capital Projects" audit, concerning best practices for private investment in City facilities, fiscal risk mitigation and provision of public benefits. Evaluate related legislation.	Central Staff	Moorehead	5
Audit Committee	Coordinate with City Auditor to review best practices regarding implementation, operations, functions, areas of responsibility and establishment of a City Audit Committee, with potential committee formation in January 2011.	Central Staff	Lester	5



# Seattle City Council 2010 Work Program

*Finance and Budget Committee*

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
<b>Personnel Department</b>				
Position List and Other Position-Related Issues	Review and act on legislation to approve annual position list; monitor semiannual reports on position list, position vacancies, and sunset positions; review Executive's success in hiring new positions authorized in 2010 budget; review City-wide process for budgeting for positions (both funded and unfunded) and salaries; review salary expenditure tracking process and reports.	Central Staff	King	20
Succession Planning	Review Personnel Department's initiative to develop City-wide succession plans to address City's aging work force.	Chair		
Temporary Employees	Continue to track City's use of temporary employees.	Chair		
Apprenticeship Program	Review and monitor Executive's use of new apprenticeship positions; review semi-annual report due to committee in June and December. Review development of new apprenticeship programs.	Chair Central Staff	Lee	Central Staff days in consulting
Personnel Legislation	Review regular quarterly employment ordinances and other personnel legislation proposed by the Executive.	Central Staff	Lee	10

# Seattle City Council 2010 Work Program

Finance and Budget Committee

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Human Resources Best Practices	Coordinate with City Auditor and Personnel Department in developing response to 2010 SLI 117-1-A-1, concerning a review of centralized and decentralized human resources (HR) services and the identification of related best practices, due March 31, 2010.	Central Staff	Lee	10
<b>Labor</b>				
Health Care	Monitor Labor Management Health Care Committee.	Central Staff	Lee	5
Labor Legislation	Review legislation authorizing collective bargaining agreements.	Chair Central Staff	Lee	10
Labor Relations Forum	Monitor labor relations informational briefings to departments' human resources staff.	Central Staff	Lee	Central Staff days in consulting
Labor Management Leadership Committee	Monitor on Council's behalf.	Chair Central Staff	Lee Noble	10
<b>General Support and Citywide Issues</b>				
Other Committee Legislation	Review legislation for Finance and Budget Committee.	Central Staff	King	10
Consulting	Reserve Central Staff days for unanticipated Finance and Budget Committee issues.	Central Staff	Central Staff	10
Committee Coordinator	Coordination of Finance and Budget Committee work program.	Central Staff	King	10

# Seattle City Council 2010 Work Program

Finance and Budget Committee

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
<b>External Committees and Boards and Commissions Oversight Assignments</b>				
External Committees - Council Participation	Participate as a member of the following regional committees: Growth Management Planning Council of King County (GMPCKC) (Alt), King County Regional Policy Committee (Alt.), Enterprise Seattle, PSRC Growth Management Policy Board, Trade Development Alliance (Alt.), Association of Washington Cities (AWC) Board, City Employees' Retirement System, Board of Administration, Debt Management Policy Advisory Committee, Firefighters Pension Board, Labor-Management Leadership Committee.	Chair		
Boards and Commissions - Oversight and/or Appointment Authority	Monitor and make recommendations on appointments as needed for Civil Service Commission, City of Seattle Industrial Development Corporation.	Chair		

## Seattle City Council 2010 Work Program

<b>Housing, Human Services, Health and Culture Committee</b>				
<b>Nick Licata, Chair</b>				
Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
<b>Culture</b>				
Film, Music & Video	Monitor creative issues involving film, music and video.	Chair		
Miscellaneous Arts Projects	Request report from the Department of Planning and Development on implementation of live/work rule for arts uses. Review public benefit agreements with arts and cultural institutions and consider possible legislation in response. Monitor Puget Sound Regional Council Prosperity Partnership arts funding initiative and consider possible legislation in support. Monitor state bills related to City's legislative agenda priority for funding arts education.	Chair Central Staff	Lester	Central Staff days in consulting
Percent for Art	Review City's Public Art program and related recommendations from the Seattle Arts Commission and Office of Arts & Cultural Affairs. Consider legislation to implement the recommendations.	Chair		
Cultural Overlay District	Support and facilitate legislation for the six CODAC recommendations contained in Council Resolution 31155 creating cultural districts, establishing a cultural districts manager staff position, producing arts and cultural space branding, providing technical assistance for neighborhoods, establishing outreach and awareness programs, and pursuing partnerships with institutions, organizations, foundations, government agencies and individuals. Related land use legislation will be in the Committee on the Built Environment.	Chair Central Staff	Jenkins	10

# Seattle City Council 2010 Work Program

*Housing, Human Services, Health and Culture Committee*

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Seattle Community Access Network (SCAN)	Monitor SCAN's progress in meeting expectations for organizational and fundraising activities outlined in Resolution 30867, including reviewing annual written report submitted by the Department of Information Technology and SCAN describing activities and progress.	Chair		
Nightlife	Review Executive's approach to addressing nightlife issues. Implement items from Council's Nightlife Advisory Board.	Chair Central Staff	Freeman Fong	10
<b>Human Services</b>				
Confirmation of HSD Director	Review qualifications of individual nominated by the Mayor to be HSD Director. Confirm the appointment if appropriate.	Chair		
Food, Nutrition & Hunger	Per SLI, review improvements in HSD's ability to forecast demand for hunger assistance programs.	Chair		
Homelessness	Monitor implementation of and reports from Safe Harbors, the City's homeless management information system. Participate in and monitor the progress of the 10-year plan to end homelessness. Review report by Human Services Department regarding the results of the July 2009 compensation survey including additional supplementary information collected. The report could include recommendations regarding changes to evaluation criteria, such as: outcomes, program or contract funding levels, etc. included in the RFP for shelter services that will take place mid-2010.	Central Staff	Ratzliff	5

# Seattle City Council 2010 Work Program

*Housing, Human Services, Health and Culture Committee*

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Outreach and Engagement Services	Per Council SLI, review report by Human Services Department that assesses current outreach and engagement services to people who are homeless. This assessment will include whether outreach programs are meeting their goals and specific recommendations for how these services could be improved, including whether they should be expanded. This work will be done jointly with the Public Safety and Education Committee.	Central Staff	Ratzliff	Central Staff days in consulting
Human Services Strategic Investment Plan (SIP)	Monitor implementation of SIP, including ongoing efforts to establish program outcomes. Monitor Requests for Proposals (RFPs). Per SLI, select performance measures and funding standards for pilot project on online reporting of HSD contracts. Review inventory of services and housing for people with disabilities, improve availability and access if warranted.	Central Staff	Fong	10
Human Services-related Legislation	Review Human Services-related legislation as necessary.	Central Staff	Fong	10
Senior Services	Review Area Plan on Aging for 2008-2011. Review implementation of enhanced Senior Center services in 2009 in light of previous reports on Senior Centers.	Chair Central Staff	Fong	Central Staff days in consulting

# Seattle City Council 2010 Work Program

*Housing, Human Services, Health and Culture Committee*

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
<b>Housing</b>				
Consolidated Plan for Housing and Community Development	Review and adopt Substantial Amendment to 2010 Consolidated Plan. Review and adopt 2011 Update to Consolidated Plan.	Central Staff	Belz	10
2009 Housing Levy and Levy Oversight Committee	Review and adopt Administrative and Finance Plan for 2009 Housing Levy. Monitor on semi-annual basis, Housing Levy programs. Participate (via Central Staff) on the Housing Levy Oversight Committee.	Central Staff	Ratzliff	20
Multifamily Tax Exemption (MFTE) Program	Review and approve applications for MFTE program. Review and adopt modifications to MFTE program that expires in December 2010.	Central Staff	Belz	5
Affordable Housing - General Issues	Review policies and programs related to preservation and development of affordable housing, including financing and/or regulatory strategies to increase preservation of low-income housing. Examine potential programs for encouraging development of workforce housing (i.e. housing affordable to households earning 60 - 80% of median income). Review inventory of services and housing for people with disabilities, improve availability and access if warranted.	Central Staff	Ratzliff	5
Seattle Housing Authority (SHA) Housing Projects	Monitor development of redevelopment plan for Yesler Terrace.	Central Staff	Lester Ratzliff	10
Fort Lawton Reuse Plan	Consider further action by City related to Fort Lawton based on approval of proposed Fort Lawton Redevelopment Plan by Federal Government.	Central Staff	Ratzliff Belz	5

# Seattle City Council 2010 Work Program

*Housing, Human Services, Health and Culture Committee*

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Rental Housing Conditions	Continued review of options concerning a rental housing licensing/inspection program.	Central Staff	Jenkins	5
Housing Legislation	Review housing-related legislation brought before Committee.	Central Staff	Ratzliff	5
<b>Public Health</b>				
Monitor City-supported Public Health Programs and track national health care proposals	Obtain updates and status reports on three key programs: 1) HIV prevention enhancement activities; 2) Health Care for the Homeless Network; and 3) Best Beginnings / Nurse Family Partnership program. Review any national-level proposals that emerge from the new administration.	Central Staff	Lee	5
City Enhanced Public Health Services	Review HSD response to Council Statement of Legislative Intent requesting the department to develop a proposal for streamlining and modifying the City's contractual relationship with Public Health - Seattle and King County. The plan should maintain an acceptable level of accountability of the City's public health investments while reducing overhead and administrative costs for the City of Seattle. SLI 39-2-A-1	Central Staff	Lee	5
Health Care for All, Advisory Ballot Measure 1	Convene an expert panel to advise the City and private employers on improving insurance coverage for Seattle residents.	Chair		
Biocontainment Laboratories	Consider a resolution urging State action on biosafety laboratory controls.	Central Staff	Moorehead	5



# Seattle City Council 2010 Work Program

*Housing, Human Services, Health and Culture Committee*

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
<b>General Support</b>				
Committee Coordinator	Coordination of Housing, Human Services, Health and Culture work program.	Central Staff	Lee	10
Consulting	Reserve Central Staff days for unanticipated H&ED Committee issues.	Central Staff	Central Staff	10
<b>External Committees and Boards and Commissions Oversight Assignments</b>				
External Committees - Council Participation	Participate as a member of the following regional committees: King County Board of Health, Advisory Council on Aging and Disability Services, King County Regional Transit Committee (Alt).	Chair		
Boards and Commissions - Oversight and/or Appointment Authority	Monitor and make recommendations on appointments as needed for Council on Seattle-King County Aging Advisory Council, King County Alcoholism and Substance Abuse Administrative Board, City of Seattle Arts Commission, Benaroya Hall Music Center Board, Board of Commissioners Housing Authority of the City of Seattle, Housing Levy Oversight Committee, Seattle Art Museum Board of Trustees, Seattle Indian Services Commission, Burke-Gilman Place Public Development Authority Board, Capitol Hill Housing Improvement Program Council, Museum Development Authority Council, Pacific Hospital Preservation and Development Authority, Marijuana Policy Review Panel.	Chair		

## Seattle City Council 2010 Work Program

<b>Parks and Seattle Center Committee</b>				
<b>Sally Bagshaw, Chair</b>				
Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
<b>Department of Parks and Recreation (DPR)</b>				
Parks for All Levy Implementation	Review and act on legislation/appropriation requests for Parks for All Levy program and projects; monitor Parks Levy Oversight Committee meetings and review its recommendations; and monitor planning and implementation of Opportunity Fund.	Central Staff	Schwab	5
Magnuson Park	Monitor ongoing redevelopment activities at Magnuson Park and review related legislation, including land use legislation.	Central Staff	King Jenkins	15
Municipal Golf	Monitor financial performance of the golf program and implementation of the new capital improvement program.	Central Staff	Ratzliff	5
Woodland Park Zoo	Monitor agreement between Woodland Park Zoo Society and City.	Central Staff	Noble	Central Staff days in consulting
Park User Fees	Per Council SLI, review DPR's fee setting policies to promote greater transparency, equity, and cost recovery where appropriate.	Central Staff	Valles	10
Museum of History and Industry (MOHAI) Agreement/Other Lake Union Park Agreements	Review and act on any agreements regarding MOHAI's renovation of the Armory in Lake Union Park. Monitor MOHAI's activities under MOA.	Central Staff	Schwab	5
Seattle Aquarium	Review and monitor Aquarium transition to non-profit management (anticipated in July 2010), including implementation of employee transition plan, annual work plan and annual report.	Central Staff	King	5

# Seattle City Council 2010 Work Program

*Parks and Seattle Center Committee*

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Surveillance Cameras in Parks	Monitor surveillance camera pilot program, review reauthorization options, and draft related legislation.	Central Staff	Belz	5
Review of Parks Initiatives	Review Parks and Council staff-generated analyses on Parks programs, budget, contractor relationships and organizational structure, including: a) implementation of the Parks Strategic Action Plan, b) program-level implementation of 2010 Adopted Budget, c) community center staffing, d) Parks-Associated Recreational Council-Advisory Council relations, e) potential programmatic reductions in 2011-2012, f) Park Rangers SLI, g) the proposed Lake to Bay Trail connecting Lake Union Park through Seattle Center to the Olympic Sculpture Park, and other topics.	Central Staff	King Schwab Ratzliff Harris	25
Current Use Taxation / Public Benefit Rating System	Review and take action on applications (submitted to King County under its Public Benefit Rating System (PBRs)) for current use taxation for open space property in the City of Seattle.	Central Staff	Lester	5
Parks Department Budget and Capital Improvement Program (CIP)	Review Implementation of Parks Budget and CIP quarterly reports.	Central Staff	King	5
Miscellaneous Parks Legislation	Review miscellaneous Parks and Recreation related legislation including lease agreements, concessions, grant applications, easements, property acquisitions, operating agreements, improvements, facility expansions, etc.	Central Staff	King, Belz	15

# Seattle City Council 2010 Work Program

*Parks and Seattle Center Committee*

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
<b>Seattle Center</b>				
Seattle Center Contracts and Legislation	Review Seattle Center legislation and contracts as necessary.	Central Staff	Belz	10
Seattle Center Master Plan Implementation	Monitor Century 21 work that may lead to a future ballot measure. Review proposed design guidelines for campus.	Central Staff	Belz Moorehead	10
<b>Memorial Stadium Agreement</b>				
KeyArena	Monitor developments associated with KeyArena, including capital funding initiatives and actions associated with potential acquisition of NBA team.	Chair		
<b>General Support</b>				
Consulting	Reserve Central Staff days for unanticipated Parks and Seattle Center Committee issues.	Central Staff	Central Staff	10
Committee Coordinator	Coordination of Parks and Seattle Center Committee work program.	Central Staff	Belz	10

# Seattle City Council 2010 Work Program

*Parks and Seattle Center Committee*

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
<b>External Committees and Boards and Commissions Oversight Assignments</b>				
External Committees - Council Participation	Participate as a member of the following regional committees: King County Regional Transit Committee, Trade Development Alliance, Fire Facilities Levy Oversight Committee.	Chair		
Boards and Commissions - Oversight and/or Appointment Authority	Monitor and make recommendations on appointments as needed for Board of Park Commissioners, Seattle Center Advisory Commissions, Zoo Board, Parks Levy Oversight Committee.	Chair		

## Seattle City Council 2010 Work Program

<b>Public Safety and Education Committee</b>				
<b>Tim Burgess, Chair</b>				
Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
<b><i>Criminal Justice Contracted Services</i></b>				
Jail Capacity Planning	Participate in the Jail Capacity Task Force. Monitor use of jails in King County, Yakima County and elsewhere. Review NEC Municipal Jail EIS. Approve 3-year extension of jail contract with King County. Review options for long-term contracts for jail space.	Chair Central Staff	Harris Eder	20
<b><i>Education</i></b>				
Educational & Developmental Services Levy	Participate in the Families and Education Levy Oversight Committee. Monitor the Implementation and Evaluation Plans for the nine levy funded program areas and the Partnership Agreement between the City and School District. Review levy goals. Begin development of the 2011 Levy.	Chair Central Staff	Lee Valles	40
School District & City Cooperation	Organize and convene joint meetings of Council and School Board. Explore potential cooperation between City and School District in maintaining and using District facilities, and in pursuing other joint ventures.	Chair		
<b><i>Fire</i></b>				
Fire Facilities & Emergency Preparedness Levy Program	Participate in Fire Facilities Levy Oversight Committee. Monitor implementation of the Levy program, including station design and construction. Review financial and project updates. Consider legislation related to the levy. Review proposals for property acquisition.	Central Staff	King	5

# Seattle City Council 2010 Work Program

Public Safety and Education Committee

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Fire Code Update	Review updates to the Fire Code, including legislation related to biosafety laboratories.	Central Staff	Moorhead	Central Staff days in consulting
<b>Interdepartmental Public Safety</b>				
Domestic Violence (DV) Prevention	Participate in the Domestic Violence Prevention Council (DVPC). Review biennial report on DV in Seattle and monitor the implementation of Seattle's Criminal Justice Response to Domestic Violence, per the DVPC's 2010-2012 strategic plan. Review criminal history data on DV offenders, conduct research on national evidence based practices, and draft legislation or provide policy guidance to target high risk offenders.	Central Staff	Belz	10
Crime Prevention Programs	Per SLI, review HSD report on short- and long-term steps to improve the effectiveness of the Co-STARS, CURB and GOTS crime prevention programs, and review HSD report on proposed performance goals, outcomes and metrics for these programs. Recommend whether to fund more rigorous evaluation of the programs in 2011.	Central Staff	Fong	15

# Seattle City Council 2010 Work Program

Public Safety and Education Committee

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Safer Streets Initiative	Provide analytical support and draft legislation designed to realize reductions in street crime and disorder. Activity areas include reviewing impact of joint police and mental health professional response teams; drafting a proposal to expand the Metropolitan Improvement District; advising on the implementation of the chronic property nuisance ordinance; developing final legislation associated with aggressive solicitation; and assessing policy options in the area of graffiti and litter. Other closely associated activities (police foot patrols and a recovery program for prostituted children) are addressed in separate work program items.	Chair Central Staff	Harris	30
Youth Violence Prevention Initiative	Continue to review initiative progress. Per SLI, review plan for evaluation of initiative.	Chair Central Staff	Harris Lee	20
Residential Recovery Program for Prostituted Children	Per SLI, review HSD report on program delivery service and performance.	Chair		
Wage Theft	Conduct analysis into the issue of withheld wages to day laborers and other workers in the city. Includes a determination as to whether a new city ordinance will alleviate this problem and discourage further offense.	Chair Central Staff	Harris	Central Staff days in consulting
<b>Law</b>				
Municipal Code Update	Review proposed legislation updating the Municipal Code for consistency with state law.	Central Staff	Harris	5



# Seattle City Council 2010 Work Program

Public Safety and Education Committee

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
<b>Police</b> Police Accountability	Review reports and recommendations of the Office of Professional Accountability (OPA), OPA Auditor and OPA Review Board. Confirm appointment or reappointment of four members of OPA Review Board. Per Ordinance 122809, conduct a public hearing on police accountability and report on the results to the Executive and its labor negotiators.	Chair Central Staff	Harris	10
Police Performance	Per Resolution 30996, review annual Police Department performance measurement report. Monitor implementation of Neighborhood Policing Plan. Review monthly updates on neighborhood crime trends and SPD efforts to combat crime. Define requirements for improvements in crime trend reporting. Review options for deploying more foot patrols.	Central Staff	Harris	10
Police Staffing	Review quarterly updates on sworn staffing levels and the recruitment and hiring of officers.	Central Staff Chair	Harris	Central Staff days in consulting
Confirmation of Chief of Police	Consider Mayor's appointment for Chief of Police and make recommendation on confirmation to full Council.	Chair		

# Seattle City Council 2010 Work Program

Public Safety and Education Committee

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
<b>General Support</b>				
Consulting	Reserve Central Staff days for unanticipated Public Safety and Education Committee issues.	Central Staff	Central Staff	10
Committee Coordination	Coordinate the PSE Committee work program.	Central Staff	Harris	10
<b>External Committees and Boards and Commissions Oversight Assignments</b>				
External Committees - Council Participation	Participate as a member of the following regional committees: King County Regional Policy Committee, Puget Sound Regional Council (PSRC) Executive Board, PSRC Transportation Policy Board (Alt.), Regional Law Safety & Justice Committee, Seattle Convention and Visitors Bureau, Domestic Violence Prevention Council, Families and Education Levy Oversight Committee, Fire Facilities Levy Oversight Committee, Firefighters Pension Board, Jail Capacity Task Force, Police Pension Board, Sister Cities Coordinating Council (Alt.).	Chair		
Boards and Commissions - Oversight and/or Appointment Authority	Monitor and make recommendations on appointments as needed for Families and Education Levy Oversight Committee, Fire Code Advisory Board, Public Safety Civil Service Commission, OPA Review Board.	Chair		

## Seattle City Council 2010 Work Program

<b>Regional Development and Sustainability Committee</b>					
<b>Richard Conlin, Chair</b>					
Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days	Central Staff Days
<i>Economic Development</i>					
Community Development Block Grant (CDBG) Float Loans and Section 108 Loans	Review and approve proposed Section 108 loans and possible CDBG float loans.	Central Staff	King	10	
Confirmation of OED Director	Review qualifications of individual nominated by the Mayor to be OED Director. Confirm the appointment if appropriate.	Chair			
Recovery Zone Bonds	Review and approve legislation authorizing use of the RZB program(s) to fund economic development projects in designated areas in the City.	Central Staff	Ratzliff Belz Noble	Central Staff days in consulting	
Economic Development Stimulus Funding & Programs	Monitor development and approval of federal and or state economic development stimulus packages. Explore opportunities to secure funding from such packages. Review reports generated per American Recovery Act.	Chair	Noble	5	
Buy Local Program	Monitor Implementation of Council initiated "Buy Local" program.	Chair			
Green Economy Jobs	Monitor progress and develop strategies to increase the City's economic development activities to encourage green jobs and foster growth of the green economy.	Chair Central Staff	Ratzliff	Central Staff days in consulting	
Public Works Contracting	Explore strategies to strengthen utilization of women and minority owned businesses in the City's public works projects and to effectively provide notice of public work contracting opportunities.	Chair Central Staff	King	5	

# Seattle City Council 2010 Work Program

*Regional Development and Sustainability Committee*

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Economic Development Issues in Southeast Seattle	Review Executive proposals related to economic development in Southeast Seattle, including recommendations from the Southeast Retail Study, and monitor on-going work of the Rainier Valley Community Development Fund. Review annual program performance of and long term financial planning for RVCDF.	Central Staff	King	5
Pioneer Square Revitalization	Track progress of Pioneer Square Revitalization Committee and facilitate Council responses.	Chair		
Duwamish Economic Development Issues	Review Vision Duwamish Plan and develop legislation to implement environmental, community and economic actions.	Chair Central Staff	Valles	10
Business Attraction and Retention Contracting	Review Executive proposal for contracting out funding for business attraction and retention program, per Council SLI.	Central Staff	Ratzliff Belz	Central Staff days in consulting

# Seattle City Council 2010 Work Program

*Regional Development and Sustainability Committee*

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Coordinated Community Development Strategy	Review the Executive's proposal for a coordinated community development function that carries out key goals related to community development in the City. The Executive should explain how the proposed organizational structure will engage community partners, provide neighborhood business district support, support developing, updating, and implementing neighborhood plans for urban centers and villages, leverage regulatory tools, and take advantage of available financing mechanisms and other economic development strategies.	Central Staff	Ratzliff	10
New Markets Tax Credit Program and other Lending Programs	Adopt program goals and procedures for New Markets Tax Credit Program. Review and approve, as appropriate, projects funded with program.	Central Staff	Ratzliff Belz Noble	25
Economic Development for the Local Food Sector	Review report submitted to Council by the Office of Economic Development (OED) that identifies potential actions that could be taken to support the Food and Beverage sector as a key part of Seattle's economy. Review economic development opportunities analysis completed by Council consultants and identify next steps.	Chair Central Staff	Lee	5
Tourism, Film & Music	Monitor economic development issues involving the tourism, film and music industries.	Chair		

# Seattle City Council 2010 Work Program

*Regional Development and Sustainability Committee*

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
<b><i>Emergency Management</i></b>				
City-wide Emergency Preparedness and Mitigation Strategy	Monitor implementation of city and regional Emergency Response and Disaster Mitigation plans.	Chair Central Staff	Fong	Central Staff days in consulting
Unreinforced Masonry Buildings	Review policies and possible Building Code amendments addressing Unreinforced Masonry Buildings (URMs). Potential building code requirements could mandate seismic retrofits.	Chair		
Resilient City Strategy	Initiate and implement policies that maximize Seattle's social and economic recovery and minimize impacts of disasters.	Chair		
Legislative Department Preparedness Plan	Update and track implementation of the Legislative Department's emergency preparedness plan. Draft any further legislation or rule changes needed to implement the plan.	Chair		
Disaster Preparedness Center	Monitor progress of regional collaboration to develop disaster preparedness training center. Participate on oversight committee for project.	Chair	Fong	Central Staff days in consulting

# Seattle City Council 2010 Work Program

*Regional Development and Sustainability Committee*

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Community Based Emergency Management	Identify strategies to increase community & neighborhood participation in emergency preparedness and build on the neighborhood emergency preparedness models developed.	Chair		
<b><i>Sustainability &amp; Environmental Issues</i></b>				
Office of Sustainability and Environment (OSE)	Monitor work plan progress.	Chair		
Urban Forest Management	Review ongoing urban forestry initiatives and assist in related Committee decisions. Review or develop tree-related legislation emerging from the Urban Forest Management Plan including interim tree protection regulations. Develop Council issues, priorities and initiatives. Monitor progress of newly created Urban Forest Commission.	Central Staff	Jenkins	10
Climate Protection & Adaptation	Participate in developing the scope and track implementation of an OSE/SPU pilot project to test methods of incorporating climate protection early in project planning. Per Council SLI, review 2010-2011 work plan for identifying climate adaptation actions and priorities for the City. The Office of Sustainability and Environment will develop the work plan. Identify initiatives to focus on adaptation in City Departments.	Central Staff	Moorehead	10

# Seattle City Council 2010 Work Program

*Regional Development and Sustainability Committee*

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Superfund Issues	Continue to monitor efforts to assess and manage potential liabilities and clean-up activities at several sites in the City, including the Duwamish River. Monitor city negotiations with Puget Sound Energy and other potentially liable parties relating to responsibility for clean-up of Gas Work Parks including methods to be used for compliance with the state Model Toxics Control Act.	Central Staff	Valles	Central Staff days in consulting
Salmon and Natural Waterbodies	Track Restore Our Waters implementation; creek restoration efforts; and state, regional and City salmon recovery efforts.	Chair Central Staff	Moorehead	Central Staff days in consulting
Local Food Action Initiative	Continue implementation of the Initiative, including Committee decisions on Regional Food Policy Council legislation and development of a Food Action Plan. Review land use code amendments to further foster urban agriculture.	Chair Central Staff	Lee Jenkins	20
Food System Interdepartmental Team	Monitor development of a Food System Interdepartmental Team requested Council SLI. The purpose of the Food System Interdepartmental Team (IDT) will be to establish a strong interdepartmental focus among City departments on programs and policies affecting food system sustainability and security, identify ways to meet goals established in Resolution 31019, and to review and discuss implementation of a Seattle Food System Policy Plan. DON is requested to provide a briefing on the formation and structure of the IDT in Committee by March 30, 2010.	Central Staff	Lee	5



# Seattle City Council 2010 Work Program

*Regional Development and Sustainability Committee*

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Interdepartmental Agreements on Using City Land for Urban Agriculture	Monitor development and implementation of clear guidelines and procedures for developing interdepartmental agreements for using City land for urban agriculture. A Council SLI requested the Department of Neighborhoods to develop such guidelines and to report back to Council on the guidelines and procedures by July 31, 2010.	Chair		
Incorporating Local Food Planning into Neighborhood Planning	Monitor development of planning tools to help neighborhoods incorporate planning for local and healthy food into the neighborhood planning process. These tools should implement recommendations from the Seattle Food System Policy Plan, appropriately applicable work from the American Planning Association on local food planning, work currently underway at Seattle King County Public Health Department on neighborhood based health initiatives, as well as any additional applicable recommendations and resources. The Department of Neighborhoods (DON) in coordination with the Department of Planning and Development (DPD) were requested in a Council SLI to complete this work.	Central Staff	Valles	Central Staff days in consulting
Transfer of Development Rights for Agricultural Lands	Monitor Transfer of Development Rights agreement with King County and consider legislation.	Chair		

# Seattle City Council 2010 Work Program

*Regional Development and Sustainability Committee*

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
<b><i>Regional Issues</i></b>				
Office of Intergovernmental Relations	Participate in the development of City priorities for local, regional, tribal, state and federal governments to develop the partnerships needed to successfully advance common interests.	Chair		
State and Federal Legislative Agenda	Participate in the development of the City's State and Federal legislative agendas.	Central Staff	Ratzliff	5
Potential Annexations	Monitor state and regional discussions related to annexation of North Highline area. Continue reviewing options/costs and issues related to Seattle annexing the remaining unincorporated North Highline area and a possible annexation vote in fall 2010.	Central Staff	Valles Eder	25
Sister Cities Program	Review and monitor.	Chair		
<b><i>Library</i></b>				
Seattle Public Library	Monitor Seattle Public Library's overall budget (with emphasis on collections and operating hours). Review legislation as necessary.	Central Staff	Lee	5

# Seattle City Council 2010 Work Program

*Regional Development and Sustainability Committee*

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Library Funding Options	Per Council SLI, participate with the City Librarian, the Library Board, the Executive, and the City Attorney's office in review of potential new sources of ongoing revenue for the Seattle Public Library (SPL) and provide report regarding this work. The written report should include, but not be limited to: (1) information on revenue sources used to fund libraries in other jurisdictions, (2) the pros and cons of any potential new revenue sources, (3) the amount and stability of those revenue sources, and (4) any changes in state or municipal law that would be required.	Central Staff	Lee Belz	10
<b>Open Government</b>				
SEPA Public Notice	Prepare and review legislation to require that notice be published when certain SEPA determinations are made by City departments.	Central Staff	Lester	5
Government Access and Transparency	Follow-up work concerning 2009 committee actions on improving Council's open government policies.	Central Staff	Harris Jenkins	5
<b>General Support</b>				
Consulting	Reserve Central Staff days for unanticipated issues related to Economic Development, Environment, Sustainability, Emergency Management or Governmental Relations.	Central Staff	Central Staff	10

# Seattle City Council 2010 Work Program

Regional Development and Sustainability Committee

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Committee Coordinator	Coordination of Regional Development and Sustainability Committee work program.	Central Staff	Ratzliff	10
<b>External Committees and Boards and Commissions Oversight Assignments</b>				
External Committees - Council Participation	Participate as a member of the following regional committees: King County Board of Health, Growth Management Planning Council of King County (GMPCKC), GMPCKC Executive Committee (Alt), King County Regional Water Quality Committee, Economic Development District (EDD), Watershed Forums: WRIA 9: Green-Duwawish.	Chair		
Boards and Commissions - Oversight and/or Appointment Authority	Monitor and make recommendations on appointments as needed for Libraries for All Oversight Committee, Seattle Public Library Board of Trustees.	Chair		

## Seattle City Council 2010 Work Program

<b>Seattle Public Utilities and Neighborhoods Committee (SPUNC)</b>					
<b>Michael O'Brien, Chair</b>					
Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days	Central Staff Days
<b>Seattle Public Utilities (SPU) - Water Fund</b>					
Water Work Plan Implementation	Track major elements of the Water Fund work plan including reservoir covering progress and construction of fixed water supply pumps at Morse Lake.	Central Staff	Moorehead		3
Water Fund - Other Issues	As needed, address other Water Fund issues such as regional water management relations, easements, grant agreements, revenue stabilization subfund report review, Cedar River Habitat Conservation Plan (HCP) implementation, and bond sales.	Central Staff	Moorehead		10
<b>SPU - Drainage/Wastewater Fund</b>					
Drainage and Wastewater Rates	Review 2011-2013 drainage and wastewater rate proposal, evaluate policy options, and develop decision-making documents and legislation as needed.	Central Staff	Moorehead Kilduff		30
Combined Sewer Overflow (CSO) Permit Renewal	Review legislation authorizing an update of the City's federal Clean Water Act CSO permit, including draft permit requirements expected in May and final permit requirements due in November.	Central Staff	Moorehead		5
Madison Valley Drainage/Wastewater Project	Track implementation progress and evaluate status reports given when specified project milestones are reached.	Central Staff	Moorehead		5

# Seattle City Council 2010 Work Program

Seattle Public Utilities and Neighborhoods Committee (SPUNC)

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Drainage and Wastewater Fund - Other Issues	As needed, address other Drainage and Wastewater Fund issues such as actual vs. budgeted expenditures, monitoring utility purchase of services related to transportation (viaduct, sidewalks) and other City functions, progress on important capital projects, grant acceptance, wastewater treatment rate ordinance, and land transactions.	Central Staff	Moorehead	10
<b>SPU - Solid Waste Fund</b>				
Solid Waste Rates	Review 2011-2012 solid waste rate proposal, evaluate policy options, and develop decision-making documents and legislation as needed.	Central Staff	Moorehead Eder	20
Solid Waste Collection Contract Options, Amendments, and Performance	By the July 2010 deadline, evaluate and act on the contract option to shift 2011 garbage collection to every other week. Review contract amendments and performance reports as needed.	Central Staff	Moorehead	10
Transfer Station Rebuild Projects	Track progress on the South and North transfer station rebuild projects, including coordination with the Committee on the Built Environment on potential rezone and street vacation legislation.	Central Staff	Moorehead	5

# Seattle City Council 2010 Work Program

Seattle Public Utilities and Neighborhoods Committee (SPUNC)

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Zero Waste Implementation	Review proposed actions to implement the City's Zero Waste Strategy, including legislation regarding the pending July 1 ban on non-compostable food service ware, self-haul trip reduction, evaluation of the Clear Alley Program, promoting product stewardship, a 4/30/2010 Statement of Legislative (SLI) response on zero-waste performance indicators, incentives for C&D recycling, and any additional proposed waste bans, taxes or advance disposal fees. Conduct policy analysis, prepare legislation (if needed), and track implementation of actions begun in previous years.	Central Staff	Moorehead	10
Solid Waste Fund - Other Issues	As needed, address other Solid Waste Fund issues such as bond sales, annual recycling tonnage reporting, and potential limits on construction debris in the City waste stream.	Central Staff	Moorehead	5
<b>SPUwide, Regional and Other Issues</b>				
Quarterly Financial Tracking & Performance Metrics	Review condition of funds, quarterly financial reports and performance metrics.	Central Staff	Moorehead	5
Asset Management	Monitor SPU's progress on implementing asset management initiative, including development of customer service levels, benchmarks, and work process redesign.	Central Staff	Moorehead	Central Staff days in consulting

# Seattle City Council 2010 Work Program

Seattle Public Utilities and Neighborhoods Committee (SPUNC)

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Audit Results and Responses	Evaluate the results of the City Auditor's report on wastewater internal financial controls and rates, including the Auditor's evaluation of King County's compliance with the Robinswood Agreement on wastewater facility cost allocation. Review SPU's yearly report on implementation of 2009 state performance audit recommendations. As needed, develop Council issues, priorities and initiatives related to the audits.	Central Staff	Moorehead Harris	10
Confirmation of new SPU director	Review qualifications of individual nominated by the Mayor to be new director of SPU. Confirm the appointment if appropriate.	Chair Central Staff	Moorehead	5
SPU-Wide - Other Issues	As needed, address other SPU-wide issues such as rate affordability, public opinion survey proposals, and grants/loans.	Central Staff	Moorehead	10
<b>Neighborhoods</b>				
Confirmation/Reconfirmation of DON Director	Review qualifications of individual nominated by the Mayor to be director of DON. Confirm the appointment if appropriate.	Chair		
Neighborhood Plan (NP) Updates	Review and approve Neighborhood Plan updates developed in 2009, including related Comprehensive Plan amendments and any proposed rezones and regulatory changes. Review and respond to Executive proposal on how to conduct 2010 NP updates process (Executive response required by 2010 SLI).	Central Staff	Valles Freeman	35



# Seattle City Council 2010 Work Program

Seattle Public Utilities and Neighborhoods Committee (SPUNC)

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Roosevelt Neighborhood Plan	Oversee development of implementing legislation for the Roosevelt Neighborhood Plan update.	Central Staff	Lester Belz	10
District Council Audit Response	Review Department of Neighborhood's (DON's) response to City Auditor's recommendations regarding district councils.	Central Staff	Fong	5
Other Neighborhood Programs	Monitor neighborhood programs related to P-Patches, the Neighborhood Matching Fund (NMF), and the DON budget. Approve NMF grant awards. Monitor progress on P-Patch Master Plan.	Central Staff	Lee	10
<b>General Support</b>				
Consulting	Reserve Central Staff days for unanticipated issues related to SPU, neighborhoods, ethiCentral Staff or elections.	Central Staff	Central Staff	10
Committee Coordination	Coordinate SPUNC work program.	Central Staff	Moorehead	10
<b>External Committees and Boards and Commissions Oversight Assignments</b>				
External Committees - Council Participation	Participate as a member of the following regional committees: King County Board of Health (Alt), King County Regional Water Quality Committee, PSRC Growth Management Policy Board, Watershed Forums: WRIA 7: Tolts-Snohomish, WRIA 8: Cedar-L Washington.	Chair		

## Seattle City Council 2010 Work Program

<b>Transportation Committee</b>				
<b>Tom Rasmussen, Chair</b>				
Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
<i>Transportation Issues</i>				
Belltown/Queen Anne Waterfront Connections - Thomas Street CIP Project	Review and act on Executive response to budget proviso and SLI regarding project scope, design, and funding gap.	Central Staff	Schwab	5
Bicycle Master Plan and Bicycle Safety	Monitor implementation of Bicycle Master Plan. Track policies related to bicycle improvements and safety. Review SDOT's annual report regarding vehicle-bicycle collision data.	Chair Central Staff	Eder	Central Staff days in consulting
Bridging the Gap	Monitor implementation of BTG including progress reports and milestones reached. Review and monitor implementation of BTG Major Projects (Spokane Street Viaduct, Mercer Corridor and King Street Station). Work with SDOT and METRO to implement Bus Rapid Transit through the use of BTG funds. Serve on Bridging the Gap Oversight Committee.	Chair Central Staff	Fong Eder	10
Benchmarks and Performance Measurements	Review SDOT's internal performance measures and benchmarks for evaluating program effectiveness. Develop a set of measurements for monthly reporting to Council's Transportation Committee.	Chair Central Staff	Harris	5
Confirmation of new SDOT Director	Review qualifications of individual nominated by the Mayor to be new director of SDOT. Confirm the appointment if appropriate.	Chair		

# Seattle City Council 2010 Work Program

Transportation Committee

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Construction Planning and Traffic Management	Monitor and review SDOT plans for traffic management during project construction and methods for communicating detours and road closures with the public. Evaluate and review department procedures. Review construction traffic management plans for: Alaskan Way Viaduct, Mercer East, Spokane Street, SR 520 and other major projects.	Chair Central Staff	Jenkins	5
First Hill Streetcar	Consider alignment options for First Hill Streetcar and select route. Review other deliverables called for in MOA between City and Sound Transit.	Central Staff	Valles	15
King Street Station	Monitor progress on project implementation as well as other nearby transportation capital improvements in the vicinity of King Street Station.	Central Staff	Eder	Central Staff days in consulting
Linden Avenue North	Review response from SDOT on Council's SLI requesting additional detail regarding the proposed scope, time line and cost estimates for the Linden Avenue North Complete Streets Project. Monitor progress of design and environmental review of the project in 2010.	Central Staff	Fong	5
Mercer Corridor	Monitor SDOT's progress implementing Mercer East Corridor project. Review finance plan update and potential legislation regarding budget provisos in 2010.	Chair	Eder Fong	10

# Seattle City Council 2010 Work Program

*Transportation Committee*

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Mercer Corridor West Phase	Monitor SDOT's progress implementing the Mercer West Corridor project. Monitor project in conjunction with Alaskan Way Viaduct Replacement Project. Review financing plan, design and environmental documentation in 2010.	Central Staff	Eder Fong	10
Metro Transit	Integrate City transportation efforts with Metro Transit planning efforts and associated service hour allocation policies. Serve on King County Regional Transit Committee and monitor work of the King County Transit Task Force. Monitor Metro Transit's implementation of Bus Rapid Transit (BRT) and Metro responses to King County Auditor including the future of the electric trolley system.	Chair Central Staff	Schwab	15
Pedestrian Safety Education, Enforcement and Awareness Campaign	Monitor implementation of a pedestrian safety education, enforcement and awareness campaign in 2009 in downtown area.	Chair Central Staff	Ratzliff	Central Staff days in consulting
Funding From Photo Speed Enforcement Vans in School Zones	Review Executive's policy proposals regarding use of Mobile Speed Van revenues and potential legislation.	Central Staff	Eder	5

# Seattle City Council 2010 Work Program

*Transportation Committee*

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Quarterly and Annual Reports on Implementation of Pedestrian Master Plan	Review annual work program that defines the projects, programs, and policy work to be undertaken in the upcoming year by SDOT to implement the Pedestrian Master Plan. Review quarterly and annual reports submitted by SDOT describing the implementation of the annual work program. Review annual SDOT's annual report regarding vehicle-pedestrian collision data and provide guidance on policy/programs related to pedestrian safety.	Central Staff	Ratzliff	5
Intra-City Transit System Expansion	Explore various options to expand transit in the city. Examine different modes, review potential revenue sources, and develop possible alternatives for Council consideration. Review Executive proposals for transit expansion.	Central Staff	Eder	10
Scooter and Motorcycle Parking	Consider legislation to allow free on-street parking in the city for scooters and motorcycles. Evaluate impacts and approaches to implementation.	Central Staff	Fong Eder	10
SDOT's 2010 Work Program, Budget and CIP Review	Review and monitor implementation of 2010 SDOT work program, budget and CIP through quarterly reports. Develop SDOT budget overview presentation prior to 2011-2012 Budget review process.	Central Staff	Fong Eder	10

# Seattle City Council 2010 Work Program

*Transportation Committee*

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Sound Transit	Monitor Sound Transit (ST) activities, and take action as appropriate.	Central Staff	Valles Freeman	10
South Lake Union (SLU) Streetcar	Per Ordinances 123164 & 123102, review SDOT's proposals to address the streetcar's outstanding capital and operating debt.	Central Staff	Valles	5
Spokane Street Viaduct	Monitor SDOT's progress constructing Spokane Street Viaduct project.	Central Staff	Eder Fong	Central Staff days in consulting
Street End Disposition	Review legislation to authorize private use of specific street ends in industrial areas of the City.	Central Staff	Jenkins	Central Staff days in consulting
Street Food Vending	Review Executive proposals to amend various regulations to encourage mobile food vending.	Central Staff	Valles	5
Street Use Permits	Review Executive proposals to: (1) modify requirements associated with issuance of certain types of street use permits; and (2) revise street use fees and clarify process for penalizing those permit conditions. Assess need for enhanced enforcement of street use regulations associated with new development, including the proper construction of sidewalks and curbs in response to 2008 City Auditors report.	Central Staff	Jenkins	Central Staff days in consulting

# Seattle City Council 2010 Work Program

Transportation Committee

Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Street Vacations (including policy changes), Alleys, Skybridges, and Other Regular Transportation Committee Business	Review and make recommendations on street vacations, skybridge permits, renewals, railroad franchises, street reclassifications, and requests for street closures.	Chair Central Staff	Jenkins	5
<b>General Support</b>				
Review Legislation	Review Legislation for the Transportation Committee.	Central Staff	Eder	5
Consulting	Reserve Central Staff days for unanticipated Transportation Committee issues.	Central Staff	Central Staff	10
Committee Coordinator	Coordinate Transportation Committee work program.	Central Staff	Fong	10
<b>External Committees and Boards and Commissions Oversight Assignments</b>				
External Committees - Council Participation	Participate as a member of the following regional committees: King County Regional Transit Committee, Puget Sound Regional Council (PSRC) Executive Board, PSRC Transportation Policy Board, Trade Development Alliance, Association of Washington Cities (AWC) Board, Bridging the Gap Levy Oversight Committee, Labor-Management Leadership Committee.	Chair		
Boards and Commissions - Oversight and/or Appointment Authority	Monitor and make recommendations on appointments as needed for City of Seattle Bicycle Advisory Board, Pedestrian Advisory Board, Freight Mobility Board.	Chair		

## Seattle City Council 2010 Work Program

<b>Alaskan Way Viaduct (AWV) and Seawall Replacement Special Committee</b>				
<b>Tom Rasmussen, Chair</b>				
<b>Issue</b>	<b>Description</b>	<b>Chair, Central Staff</b>	<b>Central Staff Assigned</b>	<b>Central Staff Days</b>
Alaskan Way Viaduct (AWV) and Seawall Replacement Program	Analyze, review, and/or act on Alaskan Way Viaduct and Seawall Replacement Program proposals and legislation including steps to implement the Bored Tunnel Alternative, the Moving Forward projects, and the seawall replacement; agreements between the City and WSDOT; and all mitigation plans and efforts. Review State's analysis of tolling options and provide policy guidance reflecting City's interests. Review executive proposals for implementing new Transportation Benefit District and increased Commercial Parking Tax to support City projects. Review executive's preliminary analysis of potential Local Improvement District to support City projects.	Chair Central Staff	Schwab Eder	35



## Seattle City Council 2010 Work Program

<b>Labor Policy Special Committee</b>			
<b>Jean Godden, Chair</b>			
<b>Issue</b>	<b>Description</b>	<b>Chair, Central Staff</b>	<b>Central Staff Assigned</b>
Labor Contract Negotiations	Deliberate and make recommendations on legislative matters relating to planning or adopting strategies and positions to be taken during the course of collective bargaining, professional negotiations, and grievance or mediation proceedings, and to reviewing proposals made in the negotiations or proceedings. Per RCW 42.30.140(4)(b) collective bargaining strategy sessions are an exception to the open meetings act and these meetings will not be open to the public.	Chair Central Staff	Lee Noble
			Central Staff Days 10

<b>Law and Risk Management Special Committee</b>			
<b>Bruce Harrell, Chair</b>			
<b>Issue</b>	<b>Description</b>	<b>Chair, Central Staff</b>	<b>Central Staff Assigned</b>
Law and Risk Management	Provide policy oversight, deliberate and make recommendations intended to improve how the City manages the legal risk and liability the City faces as a result of providing basic services.	Chair Central Staff	Valles
			Central Staff days 10

## Seattle City Council 2010 Work Program

<b>State Route 520 Special Committee</b>				
<b>Tom Rasmussen, Chair</b>				
<b>Issue</b>	<b>Description</b>	<b>Chair, Central Staff</b>	<b>Central Staff Assigned</b>	<b>Central Staff days</b>
State Route 520 Bridge Replacement and HOV Project	<p>Work with the Governor and State Legislature, SDOT, WSDOT and community stakeholders on the continued development of plans for the SR-520 Bridge Replacement and High Occupancy Vehicle Project. Review project Supplemental DEIS, monitor development of financing plan options, tolling policies and transit investments along the corridor, develop and analyze issues related to local mitigation for project impacts and assess feasibility and consistency of design options A+, M and other options as they emerge, with Council adopted policy statements regarding design preferences and requested mitigation measures as WSDOT planning progresses in 2010.</p>	<p>Chair Central Staff</p>	<p>Fong Belz</p>	35

## Seattle City Council 2010 Work Program

Waterfront Planning Special Committee Sally Bagshaw and Sally Clark, Co-Chairs				
Issue	Description	Chair, Central Staff	Central Staff Assigned	Central Staff Days
Waterfront Planning	Review, monitor and act on plans, strategies and partnerships for the management, use and programming of new public spaces on the Central Waterfront. The Committee will also review and act on development or redevelopment of Parks Department's waterfront properties on the Central Waterfront, including the Central Waterfront Master Plan for Piers 57-63 (Alaskan Way Landing).	Central Staff	Schwab	15



# Seattle City Council 2010-2011 Committee Assignments

Council Committees make recommendations to the Full Council on Council Bills, Resolutions, and Clerk Files based on the committee members' judgments of what policies and actions will advance the interests and promote the welfare of the people of the City of Seattle.

STANDING COMMITTEES	MEETING DATES	TIME	CHAIR	VICE-CHAIR	MEMBER	ALTERNATE(S)
Committee on Built Environment	2 <sup>nd</sup> and 4 <sup>th</sup> Wednesdays	9:30 a.m.	Sally J. Clark	Tim Burgess	Sally Bagshaw	Tom Rasmussen
Energy, Technology, and Civil Rights (ETC)	1 <sup>st</sup> and 3 <sup>rd</sup> Wednesdays	2 p.m.	Bruce A. Harrell	Richard Conlin	Nick Licata	Mike O'Brien
Finance and Budget (FAB)	1 <sup>st</sup> and 3 <sup>rd</sup> Tuesdays	9:30 a.m.	Jean Godden	Nick Licata	Mike O'Brien	Richard Conlin
Housing, Human Services, Health, and Culture	2 <sup>nd</sup> and 4 <sup>th</sup> Wednesdays	2:00 p.m.	Nick Licata	Sally J. Clark	Tom Rasmussen	Sally Bagshaw
Parks and Seattle Center	1 <sup>st</sup> and 3 <sup>rd</sup> Thursdays	9:30 a.m.	Sally Bagshaw	Tom Rasmussen	Bruce A. Harrell	Jean Godden
Public Safety and Education	1 <sup>st</sup> and 3 <sup>rd</sup> Wednesdays	9:30 a.m.	Tim Burgess	Sally Bagshaw	Sally J. Clark	Bruce A. Harrell
Regional Development and Sustainability	1 <sup>st</sup> and 3 <sup>rd</sup> Tuesdays	2:00 p.m.	Richard Conlin	Mike O'Brien	Jean Godden	Tim Burgess
Seattle Public Utilities and Neighborhoods	2 <sup>nd</sup> and 4 <sup>th</sup> Tuesdays	2:00 p.m.	Mike O'Brien	Bruce A. Harrell	Richard Conlin	Nick Licata
Transportation	2 <sup>nd</sup> and 4 <sup>th</sup> Tuesdays	9:30 a.m.	Tom Rasmussen	Jean Godden	Tim Burgess Nick Licata	Sally J. Clark Bruce A. Harrell

**Street Address: Seattle City Council, City Hall, 600 4<sup>th</sup> Avenue, 2<sup>nd</sup> Floor, Seattle WA**  
**Mailing Address: Legislative Department, PO Box 34025, Seattle WA 98124-4025**  
**Reception Area: (206) 684-8888 Fax: (206) 684-8587 Live Audio of Meetings: (206) 684-8566**

Richard Conlin, Council President	684-8805	Sally J. Clark	684-8802	Nick Licata	684-8803
Sally Bagshaw	684-8801	Jean Godden	684-8807	Mike O'Brien	684-8800
Tim Burgess	684-8806	Bruce A. Harrell	684-8804	Tom Rasmussen	684-8808

Council e-mail: [firstname.lastname@seattle.gov](mailto:firstname.lastname@seattle.gov) (e.g. [john.doe@seattle.gov](mailto:john.doe@seattle.gov)) Council web site: <http://www.seattle.gov/council>

- City Council Briefings are held on Mondays at 9:30 a.m. Departments and other agencies present information to Councilmembers.
- The City Council meets in formal, public session on Mondays at 2:00 p.m. Committee recommendations are voted upon.
- The public is welcome at all Council Briefings, Council/Full Council standing or special committee meetings.
- All meetings and public hearings are held in the Council Chamber on the 2<sup>nd</sup> floor of City Hall unless otherwise noted.
- The committees listed above may take public testimony. For more information about a particular committee, check with the office of the chair of the committee. In general, public testimony at committee meetings and at formal or informal public hearings is limited to 2 minutes.